

November 11, 2009

To whom it may concern

4-45-1 Sakai-Ekimae Portus Center Building Ebisujima-cho Sakai-ku Sakai OSAKA 590-0985 Japan Round One Corporation

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 $(\texttt{Code}: \texttt{4680} \quad \texttt{TSE}/\texttt{OSE} \; \texttt{First} \; \texttt{section})$ 

http://www.round1.co.jp

## < Performance in October 2009>

1. Sales Performance in October 2009.

(¥ million / rounddown)

	Plan	Actual	Different
	(All Shops)	(All Shops)	(All Shops)
Bowling business	2, 550	2, 220	(329)
Amusement business	2, 964	2, 586	(378)
Karaoke business	487	448	(39)
Spo-cha business	677	602	(75)
Other business	241	227	(14)
Total sales	6, 921	6, 084	(837)

	VS Plan	VS Previous Year	VS Previous Year	
	(All Shops)	(All Shops)	(Existing Shops)	
Bowling business	(12. 9) %	+9. 4%	(6. 2) %	
Amusement business	(12. 8) %	+6. 0%	(12. 5) %	
Karaoke business	(8. 0) %	+12. 2%	(12. 0) %	
Spo-cha business	(11. 1) %	+0. 3%	(10. 5) %	
Other business	(5. 8) %	+24. 1%	(4. 4) %	
Total sales	(12. 1)%	+7. 6%	(9. 7) %	

### 2. Sales Performance in April 2009 ~ October 2009. (Accumulate)

(¥ million / rounddown)

	Plan	Actual	Different	
	(All Shops)	(All Shops)	(All Shops)	
Bowling business	18, 500	17, 229	(1, 270)	
Amusement business	20, 704	19, 168	(1, 536)	
Karaoke business	3, 657	3, 444	(213)	
Spo-cha business	5, 657	5, 334	(323)	
Other business	1, 701	1, 745	+43	
Total sales	50, 221	46, 921	(3, 300)	

	VS Plan	VS Previous Year	VS Previous Year
	(All Shops)	(All Shops)	(Existing Shops)
Bowling business	(6. 9) %	+10. 5%	(1.7)%
Amusement business	(7. 4) %	+1.8%	(11. 0) %
Karaoke business	(5.8)%	+7. 2%	(11. 9) %
Spo-cha business	(5. 7) %	(1.5)%	(6. 7) %
Other business	+2.6%	+30. 3%	+3. 5%
Total sales	(6. 6) %	+5. 7%	(6. 9) %

# 3. Sales Performance about "Existing Shops"

	VS Pre. Year	VS Pre. Year	VS Pre. Year	VS Pre. Year
	(Apr)	(May)	(Jun)	1'st Q
Bowling business	(4.0)%	+2. 7%	(2.6)%	(1. 1) %
Amusement business	(10.6)%	(4.8)%	(11.4)%	(8. 7) %
Karaoke business	(12. 2)%	(5.8)%	(14. 1)%	(10. 5)%
Spo-cha business	(3. 2) %	(3.8)%	(15. 9)%	(7. 1) %
Other business	+6.8%	+11.6%	+8. 1%	+9.0%
Total sales	(6.9)%	(1.7)%	(8.4)%	(5.4)%
The number of Existing Shops	81	82	82	*

	VS Pre. Year				
	(Jul)	(Aug)	(Sep)	2' nd Q	1Q-2Q
Bowling business	+5.0%	(5. 2) %	(1.1)%	(1.0)%	(1. 1)%
Amusement business	(9.8)%	(14.8)%	(12. 9) %	(12. 7) %	(10.8)%
Karaoke business	(8.8)%	(17. 7) %	(11. 3) %	(13. 1) %	(11.8)%
Spo-cha business	+1.0%	(11.6)%	(0.7)%	(5. 5) %	(6.3)%
Other business	+6.8%	(2.5)%	(1.0)%	+0.8%	+4. 7%
Total sales	(3. 1) %	(10.9)%	(6.9)%	(7. 4) %	(6. 4) %
The number of Existing Shops	82	82	83	*	*

	VS Pre. Year
	(Oct)
Bowling business	(6. 2) %
Amusement business	(12. 5) %
Karaoke business	(12. 0) %
Spo-cha business	(10.5)%
Other business	(4.4)%
Total sales	(9.7)%
The number of Existing Shops	83

(The number of total 103 shops in October 2009.) (Above sales data before audit by CPA.)

### [ Note 1]

Share price: 646 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 57 billion

(Base on the closing price on November 10, 2009 Japan time)

#### [ Note 2]

### [ consolidated ]

Business plan (forecast) for the current term. (Disclosed on November 11, 2009)

Sales: Yen 86.00 billion
Operating income: Yen 14.60 billion
Ordinary income: Yen 10.50 billion
Net income: Yen 4.90 billion

[ non - consolidated ]

Business plan (forecast) for the current term. (Disclosed on November 11, 2009)

Sales: Yen 86.00 billion
Operating income: Yen 9.40 billion
Ordinary income: Yen 10.50 billion
Net income: Yen 4.90 billion

EPS: Yen 67.18

PER: 9.6x (based on the closing price on November 10, 2009)
PBR: 0.6x (based on the closing price on November 10, 2009)

No. of shares : 72,933,719 shares Accounting term : Year ended March 31

Securities code: 4680 (1st Section, Tokyo stock exchange)