September 11, 2009
To whom it may concern
4-45-1 Sakai-Ekimae Portus Center Building Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE/OSE First section)
http://www. round1.co. jp

## 〈 Performance in August 2009>

1. Sales Performance in August 2009.
( $¥$ million / rounddown)

|  | Plan <br> (AlI Shops) | Actual <br> (AlI Shops) | Different <br> (AlI Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 3,393 | 3,032 | $(360)$ |
| Amusement business | 3,710 | 3,281 | $(428)$ |
| Karaoke business | 669 | 592 | $(76)$ |
| Spo-cha business | 1,231 | 1,107 | $(123)$ |
| Other business | 274 | 274 | +0 |
| Total sales | 9,278 | 8,289 | $(989)$ |


|  | VS Plan <br> (AII Shops) | VS Previous Year <br> (AII Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | $(10.6) \%$ | $+9.2 \%$ | $(5.2) \%$ |
| Amusement business | $(11.6) \%$ | $(1.3) \%$ | $(14.8) \%$ |
| Karaoke business | $(11.4) \%$ | $+1.3 \%$ | $(17.7) \%$ |
| Spo-cha business | $(10.1) \%$ | $(8.4) \%$ | $(11.6) \%$ |
| Other business | $+0.1 \%$ | $+24.0 \%$ | $(2.5) \%$ |
| Total sales | $(10.7) \%$ | $+2.1 \%$ | $(10.9) \%$ |

2. Sales Performance in April 2009 ~ August 2009. (Accumulate)

|  | ( $¥$ million / rounddown) |  |  |
| :---: | :---: | :---: | :---: |
|  | Plan (All Shops) | Actual (All Shops) | Different <br> (All Shops) |
| Bowling business | 13, 185 | 12,536 | (648) |
| Amusement business | 14,563 | 13, 838 | (725) |
| Karaoke business | 2, 648 | 2,506 | (141) |
| Spo-cha business | 4,181 | 3,956 | (225) |
| Other business | 1,208 | 1,272 | +63 |
| Total sales | 35,787 | 34, 110 | $(1,677)$ |


|  | VS Plan <br> (AlI Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | $(4.9) \%$ | $+10.1 \%$ | $(1.1) \%$ |
| Amusement business | $(5.0) \%$ | $+0.9 \%$ | $(10.4) \%$ |
| Karaoke business | $(5.4) \%$ | $+5.9 \%$ | $(11.9) \%$ |
| Spo-cha business | $(5.4) \%$ | $(3.1) \%$ | $(7.3) \%$ |
| Other business | $+5.3 \%$ | $+32.4 \%$ | $+5.9 \%$ |
| Total sales | $(4.7) \%$ | $+4.9 \%$ | $(6.4) \%$ |

3. Sales Performance about "Existing Shops"

|  | VS Pre. Year <br> (Apr) | Vs Pre. Year <br> (May) | VS Pre. Year <br> (Jun) | Vs Pre. Year <br> 1' st Q |
| :--- | :---: | :---: | :---: | :---: |
| Bowling business | $(4.0) \%$ | $+2.7 \%$ | $(2.6) \%$ | $(1.1) \%$ |
| Amusement business | $(10.6) \%$ | $(4.8) \%$ | $(11.4) \%$ | $(8.7) \%$ |
| Karaoke business | $(12.2) \%$ | $(5.8) \%$ | $(14.1) \%$ | $(10.5) \%$ |
| Spo-cha business | $(3.2) \%$ | $(3.8) \%$ | $(15.9) \%$ | $(7.1) \%$ |
| Other business | $+6.8 \%$ | $+11.6 \%$ | $+8.1 \%$ | $+9.0 \%$ |
| Total sales | $(6.9) \%$ | $(1.7) \%$ | $(8.4) \%$ | $(5.4) \%$ |
| The number of Existing <br> Shops | 81 | 82 | 82 | $※$ |


|  | Vs Pre. Year <br> (Jul) | Vs Pre. Year <br> (Aug) |
| :--- | :---: | :---: |
| Bowling business | $+5.0 \%$ | $(5.2) \%$ |
| Amusement business | $(9.8) \%$ | $(14.8) \%$ |
| Karaoke business | $(8.8) \%$ | $(17.7) \%$ |
| Spo-cha business | $+1.0 \%$ | $(11.6) \%$ |
| Other business | $+6.8 \%$ | $(2.5) \%$ |
| Total sales | $(3.1) \%$ | $(10.9) \%$ |
| The number of Existing <br> Shops | 82 | 82 |

(The number of total 100 shops in August 2009.)
(Above sales data before audit by CPA.)

## ［ Note 1］

Share price： 864 Yen（trade unit：100 stock）
Market capitalization：approximately Yen 61 billion
（Base on the closing price on September 10， 2009 Japan time）
［ Note 2］

【 consolidated 】

Business plan（forecast）for the current term．（Disclosed on May 11，2009）
Sales ：Yen 91.00 billion
Operating income ：Yen 16.50 billion
Ordinary income ：Yen 13.00 billion
Net income ：Yen 6．30 billion

【 non－consolidated 】

Business plan（forecast）for the current term．（Disclosed on May 11，2009）

Sales ：Yen 91．00 billion
Operating income ：Yen 11.50 billion
Ordinary income ：Yen 13.00 billion
Net income ：Yen 6．30 billion

EPS：Yen 89．14
PER：$\quad 9.4 x$（based on the closing price on September 10，2009）
PBR：$\quad 0.8 x$（based on the closing price on September 10，2009）
No．of shares ： $70,675,845$ shares
Accounting term ：Year ended March 31
Securities code ： 4680 （1st Section，Tokyo stock exchange）

