To whom it may concern
4-45-1 Sakai-Ekimae Portus Center Building
Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C.E. O. Masahiko Sugino
(Code : 4680 TSE/OSE First section)
http://www. round1. co. jp

## 〈 Performance in September 2010>

1. Sales Performance in September 2010.
( $¥$ million / rounddown)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (AII Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 2,452 | $(0.8) \%$ | $(5.2) \%$ |
| Amusement business | 2,860 | $+4.2 \%$ | $(0.4) \%$ |
| Karaoke business | 538 | $+10.0 \%$ | $+2.6 \%$ |
| Spo-cha business | 659 | $(15.0) \%$ | $(16.5) \%$ |
| Other business | 224 | $(8.1) \%$ | $(11.6) \%$ |
| Total sales | 6,735 | $+0.1 \%$ | $(4.2) \%$ |

2. Sales Performance in April 2010 ~ September 2010. (Accumulate)
( $¥$ million / rounddown)

|  | Plan <br> (Al। Shops) | Actual <br> (Al। Shops) | Different <br> (Al। Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 16,080 | 15,062 | $(1,017)$ |
| Amusement business | 17,650 | 17,481 | $(168)$ |
| Karaoke business | 3,040 | 3,237 | +197 |
| Spo-cha business | 4,640 | 4,392 | $(247)$ |
| Other business | 1,490 | 1,335 | $(154)$ |
| Total sales | 42,900 | 41,509 | $(1,390)$ |


|  | VS Plan <br> (AII Shops) | VS Previous Year <br> (AII Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | $(6.3) \%$ | $+0.4 \%$ | $(6.2) \%$ |
| Amusement business | $(1.0) \%$ | $+5.4 \%$ | $(2.3) \%$ |
| Karaoke business | $+6.5 \%$ | $+8.1 \%$ | $(2.5) \%$ |
| Spo-cha business | $(5.3) \%$ | $(7.2) \%$ | $(11.2) \%$ |
| Other business | $(10.3) \%$ | $(12.0) \%$ | $(17.1) \%$ |
| Total sales | $(3.2) \%$ | $+1.6 \%$ | $(5.3) \%$ |

3. Sales Performance about "Existing Shops"

|  | VS Pre. Year <br> (Apr) | VS Pre. Year <br> (May) | VS Pre. Year <br> (Jun) | VS Pre. Year <br> 1' st Q |
| :--- | :---: | :---: | :---: | :---: |
| Bowl ing bus iness | $(1.2) \%$ | $(7.8) \%$ | $(9.1) \%$ | $(6.1) \%$ |
| Amusement business | $(0.6) \%$ | $(11.1) \%$ | $(3.7) \%$ | $(5.7) \%$ |
| Karaoke business | $(5.9) \%$ | $(11.2) \%$ | $(6.3) \%$ | $(8.1) \%$ |
| Spo-cha business | $(7.2) \%$ | $(15.4) \%$ | $(9.4) \%$ | $(11.3) \%$ |
| Other business | $(13.7) \%$ | $(20.8) \%$ | $(21.4) \%$ | $(18.9) \%$ |
| Total sales | $(2.5) \%$ | $(10.8) \%$ | $(7.2) \%$ | $(7.2) \%$ |
| The number of Existing <br> Shops | 94 | 96 | 96 | $※$ |


|  | VS Pre. Year <br> (Jul) | VS Pre. Year <br> (Aug) | VS Pre. Year <br> (Sep) | VS Pre. Year <br> $2^{\prime}$ nd $Q$ | VS Pre. Year <br> $10-20$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Bowling business | $(6.6) \%$ | $(7.1) \%$ | $(5.2) \%$ | $(6.4) \%$ | $(6.2) \%$ |
| Amusement business | $+2.0 \%$ | $+1.0 \%$ | $(0.4) \%$ | $+0.8 \%$ | $(2.3) \%$ |
| Karaoke business | $+2.5 \%$ | $+2.8 \%$ | $+2.6 \%$ | $+2.7 \%$ | $(2.5) \%$ |
| Spo-cha business | $(6.7) \%$ | $(9.9) \%$ | $(16.5) \%$ | $(11.1) \%$ | $(11.2) \%$ |
| Other business | $(19.1) \%$ | $(15.3) \%$ | $(11.6) \%$ | $(15.4) \%$ | $(17.1) \%$ |
| Total sales | $(2.8) \%$ | $(3.9) \%$ | $(4.2) \%$ | $(3.7) \%$ | $(5.3) \%$ |
| The number of Existing <br> Shops | 97 | 99 | 100 | $※$ | $※$ |

\# The number of total 106 shops in September 2010. (Without one shop in USA)
Above sales data before audit by CPA.

## ［ Note 1］

Share price： 291 Yen（trade unit：100 stock）
Market capitalization：approximately Yen 28 billion
（Base on the closing price on October 6， 2010 Japan time）
［ Note 2］

【 consolidated 】

Business plan（forecast）for the current term．（Disclosed on May 14，2010）
Sales ：Yen 86．00 billion
Operating income ：Yen 14.00 billion
Ordinary income ：Yen 9.00 billion
Net income ：Yen 2．50 billion

【 non－consolidated 】

Business plan（forecast）for the current term．（Disclosed on May 14，2010）

Sales ：Yen 86．00 billion
Operating income ：Yen 7.80 billion
Ordinary income ：Yen 9.00 billion
Net income ：Yen 2．50 billion

EPS：Yen 26．19
PER：11．1x（based on the closing price on October 6，2010）
PBR：$\quad 0.32 x$（based on the closing price on October 6，2010）
No．of shares ： $95,452,914$ shares
Accounting term ：Year ended March 31
Securities code ： 4680 （1st Section，Tokyo stock exchange）

