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## 〈Performance in June 2012〉

1. Sales Performance in June 2012.
( $¥$ million / round down)

|  | Actual <br> (Al। Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowl ing business | 2,208 | $(5.0) \%$ | $(8.4) \%$ |
| Amusement business | 2,557 | $(4.3) \%$ | $(9.9) \%$ |
| Karaoke business | 608 | $+3.4 \%$ | $(0.9) \%$ |
| Spo-cha business | 670 | $+15.6 \%$ | $+0.6 \%$ |
| Other business | 236 | $(2.6) \%$ | $(4.9) \%$ |
| Total sales | 6,281 | $(2.0) \%$ | $(7.4) \%$ |

2. Sales Performance in April 2012 ~ June 2012. (Accumulate)
( $¥ \mathrm{million} /$ round down)

|  | Plan <br> (AlI Shops) | Actual <br> (Al। Shops) | Different <br> (Al। Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 7,539 | 7,246 | (292) |
| Amusement business | 8,464 | 8,401 | $(63)$ |
| Karaoke business | 1,874 | 1,871 | $(3)$ |
| Spo-cha business | 2,386 | 2,364 | $(22)$ |
| Other business | 767 | 730 | $(37)$ |
| Total sales | 21,033 | 20,613 | $(419)$ |


|  | VS Plan <br> (AII Shops) | VS Previous Year <br> (AII Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | $(3.9) \%$ | $(10.9) \%$ | $(13.3) \%$ |
| Amusement business | $(0.7) \%$ | $(6.6) \%$ | $(11.4) \%$ |
| Karaoke business | $(0.2) \%$ | $(4.3) \%$ | $(7.5) \%$ |
| Spo-cha business | $(1.0) \%$ | $+5.4 \%$ | $(3.8) \%$ |
| Other business | $(4.9) \%$ | $(5.6) \%$ | $(7.4) \%$ |
| Total sales | $(2.0) \%$ | $(6.7) \%$ | $(10.9) \%$ |

3．Sales Performance about＂Existing Shops＂

|  | Apr | May | Jun | 10 | Jul | Aug | Sep | 20 | $10-20$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | $(11.7) \%$ | $(18.5) \%$ | $(8.4) \%$ | $(13.3) \%$ |  |  |  |  |  |
| Amusement | $(10.4) \%$ | $(13.5) \%$ | $(9.9) \%$ | $(11.4) \%$ |  |  |  |  |  |
| Karaoke | $(7.8) \%$ | $(12.7) \%$ | $(0.9) \%$ | $(7.5) \%$ |  |  |  |  |  |
| Spo－cha | $+4.2 \%$ | $(12.7) \%$ | $+0.6 \%$ | $(3.8) \%$ |  |  |  |  |  |
| Others | $(6.2) \%$ | $(10.6) \%$ | $(4.9) \%$ | $(7.4) \%$ |  |  |  |  |  |
| Total sales | $(9.1) \%$ | $(15.1) \%$ | $(7.4) \%$ | $(10.9) \%$ |  |  |  |  |  |
| Existing <br> shops | 108 | 108 | 108 | $※$ | 108 | 108 | 108 | $※$ | $※$ |
| VS Pre Year <br> （Sat／Sun／Hol） | $\pm 0$ | $(2)$ | +1 | $(1)$ | $(1)$ | $\pm 0$ | +1 | $\pm 0$ | $(1)$ |

\＃The number of total 111 shops in June 2012．（Without one shop in USA）
Above sales data before audit by CPA．
［ Note 1］
Share price： 425 Yen（trade unit： 100 stocks）
Market capitalization：approximately Yen 40.5 billion
（Base on the closing price on July 5， 2012 Japan time）

## ［ Note 2］

【 consolidated 】
Business plan（forecast）for the current term．（Disclosed on May 11，2012）
Sales：Yen 90.00 billion
Operating income ：Yen 14.10 billion
Ordinary income ：Yen 10.00 billion
Net income ：Yen 1.00 billion
【 non－consolidated 】
Business plan（forecast）for the current term．（Disclosed on May 11，2012）
Sales：Yen 89.00 billion
Ordinary income ：Yen 10.00 billion
Net income ：Yen 1.00 billion
EPS（prospective）：Yen 10.47
PER（prospective）：40．6x（based on the closing price on July 5，2012）
PBR ：0．51x（based on the closing price on July 5，2012）
No．of shares ：$\quad 95,452,914$ shares
Accounting term ：Year ended March 31
Securities code ：4680（1＇st Section，Tokyo stock exchange）

