



June 8, 2012

To whom it may concern

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 Round One Corporation
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 (Code : 4680 TSE/OSE First section)
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< Performance in May 2012 >

1. Sales Performance in May 2012.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,612	(15.6)%	(18.5)%
Amusement business	3,119	(7.6)%	(13.5)%
Karaoke business	651	(9.0)%	(12.7)%
Spo-cha business	914	(2.5)%	(12.7)%
Other business	257	(8.5)%	(10.6)%
Total sales	7,555	(10.1)%	(15.1)%

2. Sales Performance in April 2012 ~ May 2012. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	5,038	(13.3)%	(15.3)%
Amusement business	5,844	(7.6)%	(12.1)%
Karaoke business	1,262	(7.7)%	(10.3)%
Spo-cha business	1,693	+1.8%	(5.3)%
Other business	493	(7.0)%	(8.5)%
Total sales	14,332	(8.7)%	(12.3)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(11.7)%	(18.5)%							
Amusement	(10.4)%	(13.5)%							
Karaoke	(7.8)%	(12.7)%							
Spo-cha	+4.2%	(12.7)%							
Others	(6.2)%	(10.6)%							
Total sales	(9.1)%	(15.1)%							
Existing shops	108	108	108	※	108	108	108	※	※
VS Pre Year (Sat/Sun/Hol)	±0	(2)	+1	(1)	(1)	±0	+1	±0	(1)

The number of total 111 shops in May 2012. (Without one shop in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 406 Yen (trade unit: 100 stocks)
Market capitalization: approximately Yen 38.8 billion
(Base on the closing price on June 7, 2012 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 11, 2012)

Sales : Yen 90.00 billion
Operating income : Yen 14.10 billion
Ordinary income : Yen 10.00 billion
Net income : Yen 1.00 billion

【 non - consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 11, 2012)

Sales : Yen 89.00 billion
Ordinary income : Yen 10.00 billion
Net income : Yen 1.00 billion

EPS (prospective) : Yen 10.47
PER (prospective) : 38.8x (based on the closing price on June 7, 2012)
PBR : 0.49x (based on the closing price on June 7, 2012)

No. of shares : 95,452,914 shares
Accounting term : Year ended March 31
Securities code : 4680(1' st Section ,Tokyo stock exchange)