



October 10, 2013

To whom it may concern

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 Round One Corporation  
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< Performance in September 2013 >

1. Sales Performance in September 2013.

(¥ million / rounddown)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,110	(12.1)%	(14.2)%
Amusement business	2,756	(2.0)%	(4.8)%
Karaoke business	631	(8.0)%	(10.3)%
Spo-cha business	881	+3.7%	+3.7%
Other business	231	(7.5)%	(10.1)%
Total sales	6,611	(5.5)%	(7.7)%

2. Sales Performance in April 2013 ~ September 2013. (Accumulate)

(¥ million / rounddown)

	Plan (All Shops)	Actual (All Shops)	Different (All Shops)
Bowling business	14,500	13,595	(904)
Amusement business	16,600	16,911	+311
Karaoke business	4,200	4,035	(164)
Spo-cha business	5,500	5,347	(152)
Other business	1,600	1,419	(180)
Total sales	42,400	41,309	(1,090)

	VS Plan (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	(6.2)%	(7.9)%	(9.9)%
Amusement business	+1.9%	(3.1)%	(6.2)%
Karaoke business	(3.9)%	(0.5)%	(3.0)%
Spo-cha business	(2.8)%	+2.3%	+1.3%
Other business	(11.3)%	(5.0)%	(7.6)%
Total sales	(2.6)%	(3.9)%	(6.3)%

### 3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(8.6)%	(8.9)%	(5.7)%	(7.8)%	(14.1)%	(8.6)%	(14.2)%	(12.0)%	(9.9)%
Amusement	(10.0)%	(13.9)%	(2.5)%	(9.1)%	(5.4)%	(0.9)%	(4.8)%	(3.5)%	(6.2)%
Karaoke	(1.7)%	+0.4%	+1.0%	(0.1)%	(7.2)%	(0.1)%	(10.3)%	(5.5)%	(3.0)%
Spo-cha	+3.9%	+0.4%	+10.2%	+4.4%	(6.7)%	(1.4)%	+3.7%	(1.2)%	+1.3%
Others	(7.4)%	(6.9)%	(4.6)%	(6.3)%	(9.9)%	(6.5)%	(10.1)%	(8.7)%	(7.6)%
Total sales	(7.1)%	(9.0)%	(2.0)%	(6.2)%	(8.8)%	(3.7)%	(7.7)%	(6.4)%	(6.3)%
Existing shops	108	110	110	※	110	110	110	※	※
VS Pre Year (Sat/Sun/Hol)	(1)	±0	+1	±0	(1)	+1	±0	±0	±0

# The number of total 111 shops in September 2013. (Without 3 shops in USA)  
Above sales data before audit by CPA.

#### [ Note 1 ]

Share price: 566 Yen (trade unit: 100 stocks)  
Market capitalization: approximately Yen 54.0 billion  
(Base on the closing price on October 9, 2013 Japan time)

#### [ Note 2 ]

##### 【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales : Yen 86.00 billion  
Operating income : Yen 11.60 billion  
Ordinary income : Yen 8.40 billion  
Net income : Yen (7.50) billion

# Include extraordinary loss ¥19.8 billion.

It' s effect on “Sales & Lease back” deal.

##### 【 non – consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales : Yen 85.00 billion  
Ordinary income : Yen 8.40 billion  
Net income : Yen (7.50) billion

# Include extraordinary loss ¥19.8 billion.

It' s effect on “Sales & Lease back” deal.

EPS (prospective) : Yen (78.57)

PBR : 0.69x (based on the closing price on October 9, 2013)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1' st Section ,Tokyo stock exchange)