

To whom it may concern

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(Code: 4680 TSE/OSE First section)

http://www.round1.co.jp

< Performance in June 2013>

1. Sales Performance in June 2013.

(¥ million / rounddown)

	Actual	VS Previous Year	VS Previous Year		
	(All Shops)	(All Shops)	(Existing Shops)		
Bowling business	2, 122	(3. 9) %	(5. 7) %		
Amusement business	2, 571	+0. 5%	(2.5)%		
Karaoke business	627	+3. 2%	+1.0%		
Spo-cha business	738	+10. 2%	+10. 2%		
Other business	231	(2. 4) %	(4. 6) %		
Total sales	6, 291	+0. 2%	(2. 0) %		

2. Sales Performance in April 2013 ~ June 2013. (Accumulate)

(¥ million / rounddown)

	Plan	Actual	Different		
	(All Shops)	(All Shops)	(All Shops)		
Bowling business	7, 023	6, 848	(174)		
Amusement business	7, 915	7, 932	+17		
Karaoke business	1, 935	1, 926	(9)		
Spo-cha business	2, 508	2, 520	+11		
Other business	773	704	(69)		
Total sales	20, 156	19, 932	(223)		

	VS Plan	VS Previous Year	VS Previous Year	
	(All Shops)	(All Shops)	(Existing Shops)	
Bowling business	(2. 5) %	(5. 5) %	(7.8)%	
Amusement business	+0. 2%	(5. 6) %	(9. 1) %	
Karaoke business	(0.5)%	+3. 0%	(0.1)%	
Spo-cha business	+0. 4%	+6. 6%	+4. 4%	
Other business	(8. 9) %	(3. 6) %	(6. 3) %	
Total sales	(1.1)%	(3. 3) %	(6. 2) %	

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(8.6)%	(8.9)%	(5. 7) %	(7.8)%					
Amusement	(10.0)%	(13. 9)%	(2. 5) %	(9. 1) %					
Karaoke	(1.7)%	+0. 4%	+1.0%	(0.1)%					
Spo-cha	+3. 9%	+0. 4%	+10. 2%	+4. 4%					
Others	(7. 4) %	(6.9)%	(4. 6) %	(6.3)%					
Total sales	(7. 1) %	(9.0)%	(2.0)%	(6. 2) %					
Existing shops	108	110	110	*	110	110	110	*	*
VS Pre Year (Sat/Sun/Hol)	(1)	±0	+1	±0	(1)	+1	±0	±0	±0

The number of total 111 shops in June 2013. (Without two shops in USA) Above sales data before audit by CPA.

[Note 1]

Share price: 626 Yen (trade unit: 100 stocks)

Market capitalization: approximately Yen 59.7 billion
(Base on the closing price on July 5, 2013 Japan time)

[Note 2]

[consolidated]

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales: Yen 86.00 billion
Operating income: Yen 11.60 billion
Ordinary income: Yen 8.40 billion
Net income: Yen (7.50) billion

Include extraordinary loss ¥19.8 billion. It's effect on "Sales & Lease back" deal.

[non - consolidated]

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales: Yen 85.00 billion
Ordinary income: Yen 8.40 billion
Net income: Yen (7.50) billion

Include extraordinary loss ¥19.8 billion. It's effect on "Sales & Lease back" deal.

EPS (prospective) : Yen (78.71)

PBR : 0.76x (based on the closing price on July 5, 2013)

No. of shares : 95,452,914 shares Accounting term : Year ended March 31

Securities code: 4680(1' st Section , Tokyo stock exchange)