



November 8, 2013

To whom it may concern

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 Round One Corporation
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 (Code : 4680 TSE First section)
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< Performance in October 2013 >

1. Sales Performance in October 2013.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,795	(10.9)%	(13.2)%
Amusement business	2,379	(8.6)%	(11.3)%
Karaoke business	538	(9.0)%	(11.3)%
Spo-cha business	668	(0.3)%	(0.3)%
Other business	203	(8.2)%	(10.9)%
Total sales	5,586	(8.5)%	(10.7)%

2. Sales Performance in April 2013 ~ October 2013. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	15,391	(8.3)%	(10.3)%
Amusement business	19,290	(3.8)%	(6.9)%
Karaoke business	4,574	(1.6)%	(4.1)%
Spo-cha business	6,016	+2.0%	+1.1%
Other business	1,622	(5.4)%	(8.0)%
Total sales	46,895	(4.5)%	(6.9)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(8.6)%	(8.9)%	(5.7)%	(7.8)%	(14.1)%	(8.6)%	(14.2)%	(12.0)%	(10.0)%
Amusement	(10.0)%	(13.9)%	(2.5)%	(9.1)%	(5.4)%	(0.9)%	(4.8)%	(3.5)%	(6.2)%
Karaoke	(1.7)%	+0.4%	+1.0%	(0.1)%	(7.2)%	(0.1)%	(10.3)%	(5.5)%	(3.0)%
Spo-cha	+3.9%	+0.4%	+10.2%	+4.4%	(6.7)%	(1.4)%	+3.7%	(1.2)%	+1.3%
Others	(7.4)%	(6.9)%	(4.6)%	(6.3)%	(9.9)%	(6.5)%	(10.1)%	(8.7)%	(7.6)%
Total sales	(7.1)%	(9.0)%	(2.0)%	(6.2)%	(8.8)%	(3.7)%	(7.7)%	(6.4)%	(6.3)%
Existing shops	108	110	110	※	110	110	110	※	※
VS Pre Year (Sat/Sun/Hol)	(1)	±0	+1	±0	(1)	+1	±0	±0	±0

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(13.2)%								
Amusement	(11.3)%								
Karaoke	(11.3)%								
Spo-cha	(0.3)%								
Others	(10.9)%								
Total sales	(10.7)%								
Existing shops	110	110	110	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+1	(1)	±0	±0	±0	±0	±0	±0

The number of total 111 shops in October 2013. (Without 3 shops in USA)
 Above sales data before audit by CPA.

[Note 1]

Share price: 520 Yen (trade unit: 100 stocks)

Market capitalization: approximately Yen 49.6 billion

(Base on the closing price on November 7, 2013 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales : Yen 86.00 billion

Operating income : Yen 11.60 billion

Ordinary income : Yen 8.40 billion

Net income : Yen (7.50) billion

Include extraordinary loss ¥19.8 billion.

It' s effect on "Sales & Lease back" deal.

【 non - consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 10, 2013)

Sales : Yen 85.00 billion

Ordinary income : Yen 8.40 billion

Net income : Yen (7.50) billion

Include extraordinary loss ¥19.8 billion.

It' s effect on "Sales & Lease back" deal.

EPS (prospective) : Yen (78.57)

PBR : 0.63x (based on the closing price on November 7, 2013)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1' st Section ,Tokyo stock exchange)