



January 12, 2016

To whom it may concern

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Round One Corporation
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<Performance in December 2015>

1. Sales Performance in December 2015.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,914	(6.4)%	(7.8)%
Amusement business	3,089	+0.6%	(1.1)%
Karaoke business	763	(1.5)%	(3.3)%
Spo-cha business	929	+9.5%	+9.5%
Other business	256	+14.3%	+12.0%
Total sales	6,953	(0.2)%	(1.6)%

2. Sales Performance in April 2015 ~ December 2015. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	15,476	(9.9)%	(10.9)%
Amusement business	24,715	(7.4)%	(8.9)%
Karaoke business	5,725	(6.8)%	(8.1)%
Spo-cha business	8,541	+6.3%	+5.0%
Other business	2,141	+10.9%	+10.3%
Total sales	56,600	(5.6)%	(6.9)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(16.6)%	(8.6)%	(15.8)%	(13.5)%	(7.5)%	(18.1)%	(1.1)%	(10.2)%	(11.8)%
Amusement	(8.0)%	(6.4)%	(12.7)%	(8.9)%	(9.8)%	(13.9)%	(7.3)%	(10.7)%	(9.9)%
Karaoke	(9.4)%	(3.5)%	(10.4)%	(7.6)%	(5.5)%	(16.7)%	(7.4)%	(10.7)%	(9.2)%
Spo-cha	(0.7)%	+5.8%	(8.9)%	(0.7)%	+8.8%	+1.0%	+25.9%	+9.4%	+4.8%
Others	+5.3%	+7.7%	+4.7%	+6.0%	+12.9%	+9.8%	+15.8%	+12.7%	+9.5%
Total sales	(9.4)%	(4.6)%	(12.3)%	(8.5)%	(5.8)%	(12.3)%	(0.5)%	(7.0)%	(7.8)%
Existing shops	111	111	111	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	(1)	+1	±0	±0	+1	+1	+2

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(7.0)%	(12.3)%	(7.8)%	(9.0)%					
Amusement	(6.6)%	(13.4)%	(1.1)%	(6.8)%					
Karaoke	(6.3)%	(8.5)%	(3.3)%	(5.8)%					
Spo-cha	+6.6%	+0.3%	+9.5%	+5.4%					
Others	+12.9%	+10.9%	+12.0%	+11.9%					
Total sales	(4.4)%	(9.9)%	(1.6)%	(5.1)%					
Existing shops	111	113	114	※	114	114	114	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+1	±0	±0	+1	+1

The number of total 114 shops in December 2015. (Without nine shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 545 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 52 billion
(Base on the closing price on January 8, 2016 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 9, 2015)

Sales : Yen 83.70 billion

Operating income : Yen 5.80 billion

Ordinary income : Yen 5.10 billion

Net income : Yen 0.30 billion

EPS : Yen 3.15

PBR : 1.02x (based on the closing price on January 8, 2016)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)