



June 9, 2016

To whom it may concern

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Round One Corporation
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<Performance in May 2016>

1. Sales Performance in May 2016.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,908	(0.3)%	(1.5)%
Amusement business	3,254	+10.8%	+7.4%
Karaoke business	674	(3.4)%	(5.0)%
Spo-cha business	1,056	+2.4%	(1.1)%
Other business	261	+8.8%	+7.7%
Total sales	7,155	+4.9%	+2.3%

2. Sales Performance in April 2016 ~ May 2016. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	3,578	(0.8)%	(1.7)%
Amusement business	5,833	+6.8%	+4.0%
Karaoke business	1,273	(1.2)%	(2.5)%
Spo-cha business	1,968	+2.4%	+0.1%
Other business	502	+11.2%	+10.1%
Total sales	13,156	+3.3%	+1.4%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(2.0)%	(1.5)%							
Amusement	+0.2%	+7.4%							
Karaoke	+0.4%	(5.0)%							
Spo-cha	+1.6%	(1.1)%							
Others	+12.8%	+7.7%							
Total sales	+0.2%	+2.3%							
Existing shops	112	112	111	※	111	110	109	※	※
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±0	±0	+2	(1)	(1)	±0	±0

The number of total 114 shops in May 2016. (Without ten shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 735 Yen (trade unit:100 stock)
Market capitalization: approximately Yen 70 billion
(Base on the closing price on June 8, 2016 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 9, 2016)

Sales : Yen 87.10 billion

Operating income : Yen 6.06 billion

Ordinary income : Yen 5.50 billion

Net income : Yen 1.50 billion

EPS : Yen 15.74

PBR : 1.42x (based on the closing price on June 8, 2016)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)