

April 7, 2017

To whom it may concern

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(Code: 4680 TSE First section)

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<Performance in March 2017>

1. Sales Performance in March 2017.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)		
	•	•			
Bowling business	2, 552	+1.8%	+4. 8%		
Amusement business	3, 212	+8. 1%	+7. 6%		
Karaoke business	736	+3.3%	+7. 2%		
Spo-cha business	1, 672	+11.1%	+7. 8%		
Other business	267	+0. 2%	+4. 5%		
Total sales	8, 442	+6.0%	+6. 6%		

2. Sales Performance in April 2016 ~ March 2017. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	21, 669	(1.8)%	(0.8)%
Amusement business	35, 904	+7. 5%	+5. 5%
Karaoke business	7, 735	(0.3)%	+0. 6%
Spo-cha business	12, 275	+0. 6%	(2.5)%
Other business	2, 923	(0.0)%	+1. 2%
Total sales	80, 507	+2. 8%	+1.8%

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	10-20
Bowling	(2.0)%	(1.5)%	+4. 0%	(0.1)%	(1.5)%	(7.8)%	(4. 9) %	(5. 1)%	(2. 7) %
Amusement	+0. 2%	+7. 4%	+9.6%	+5. 7%	+13. 1%	+1.1%	+2. 9%	+5. 3%	+5.5%
Karaoke	+0. 4%	(5.0)%	(2.1)%	(2.4)%	+1. 4%	(5. 3) %	+2.0%	(1.1)%	(1.7)%
Spo-cha	+1.6%	(1.1)%	(2.3)%	(0.5)%	(2.0)%	(12. 1)%	(13. 5) %	(10. 2) %	(6.0)%
Others	+12.8%	+7. 7%	+6.0%	+8.8%	+2. 2%	(5. 1) %	(3. 9) %	(2. 5) %	+2.8%
Total sales	+0. 2%	+2. 4%	+5. 1%	+2. 5%	+5. 5%	(4. 6) %	(2. 3) %	(1.0)%	+0.6%
Existing shops	112	112	111	*	111	111	107	*	*
VS Pre Year (Sat/Sun/Hol)	+1	(1)	±Ο	±0	+2	(1)	(1)	±0	±0

	0ct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	(0.4)%	(3. 4) %	+1. 2%	(0.7)%	+0. 7%	+1.0%	+4. 8%	+2. 3%	+1.0%
Amusement	+8. 5%	(1. 3) %	+1.3%	+2. 8%	+11.5%	+4. 6%	+7. 6%	+8. 2%	+5.6%
Karaoke	+7. 8%	(5. 9) %	+1.3%	+1. 1%	+1.5%	+5.5%	+7. 2%	+4. 6%	+2. 9%
Spo-cha	+5.6%	(13. 2) %	+0.0%	(2. 7) %	+1.8%	(2. 2) %	+7. 8%	+3. 3%	+0.9%
Others	(1.1)%	(5. 6) %	(1.8)%	(2.8)%	+1.2%	+0.0%	+4. 5%	+2.0%	(0.3)%
Total sales	+5. 2%	(4. 3) %	+1.0%	+0. 7%	+5.4%	+2. 4%	+6.6%	+5.0%	+3. 1%
Existing shops	106	106	106	*	105	105	105	*	*
VS Pre Year (Sat/Sun/Hol)	+1	(1)	+1	+1	(1)	(1)	±0	(2)	(1)

The number of total 107 shops in March 2017. (Without Fifteen shops in USA) Above sales data before audit by CPA.

[Note 1]

Share price: 888 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 84 billion (Base on the closing price on April 6, 2017 Japan time)

[Note 2]

[consolidated]

Business plan (forecast) for the current term. (Disclosed on November 10, 2016)

Sales: Yen 86.20 billion

Operating income : Yen 6.26 billion Ordinary income : Yen 5.50 billion Net income : Yen 1.50 billion

EPS: Yen 15.74

PBR: 1.71x (based on the closing price on April 6, 2017)

No. of shares : 95,452,914 shares Accounting term : Year ended March 31

Securities code: 4680(1st Section, Tokyo stock exchange)