



July 4, 2019

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C.E.O. Masahiko Sugino
(Code : 4680 TSE First section)
<http://www.round1.co.jp>

<Performance in June 2019>

1. Sales Performance in June 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,606	+5.1%	+5.9%
Amusement business	3,021	+11.7%	+11.4%
Karaoke business	584	+6.2%	+7.4%
Spo-cha business	879	+8.1%	+6.1%
Other business	248	+10.7%	+11.7%
Total sales	6,341	+8.9%	+8.8%

2. Sales Performance in April 2019 ~ June 2019. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	5,265	+4.2%	+5.0%
Amusement business	9,560	+11.1%	+10.9%
Karaoke business	1,854	+6.4%	+7.3%
Spo-cha business	3,252	+7.3%	+5.2%
Other business	766	+9.7%	+10.9%
Total sales	20,699	+8.2%	+8.1%

3 . Sales Performance about “ Existing Shops ”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+5.9%	+5.0%					
Amusement	+11.9%	+9.7%	+11.4%	+10.9%					
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%					
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%					
Others	+9.5%	+11.5%	+11.7%	+10.9%					
Total sales	+8.0%	+7.7%	+8.8%	+8.1%					
Existing shops	104	104	103		102	103	103		
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

The number of total 104 shops in June 2019. (Without 32 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,500 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 143 billion

(Base on the closing price on July 4, 2019 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2019)

Sales : Yen 109.30 billion

Operating income : Yen 11.87 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.90 billion

EPS : Yen 72.43

PBR : 2.31x (based on the closing price on July 4, 2019)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)