



September 5, 2019

To whom it may concern

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Round One Corporation
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(Code : 4680 TSE First section)
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<Performance in August 2019>

1. Sales Performance in August 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,242	+1.4%	+3.5%
Amusement business	4,373	+5.8%	+6.7%
Karaoke business	811	+3.5%	+5.7%
Spo-cha business	1,682	+0.1%	+0.1%
Other business	302	+10.5%	+13.7%
Total sales	9,412	+3.6%	+4.8%

2. Sales Performance in April 2019 ~ August 2019. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	9,104	+3.2%	+4.5%
Amusement business	17,231	+8.3%	+8.5%
Karaoke business	3,268	+4.1%	+5.5%
Spo-cha business	5,813	+3.7%	+2.4%
Other business	1,317	+9.5%	+11.3%
Total sales	36,736	+5.9%	+6.3%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+6.0%	+5.0%	+4.2%	+3.5%			
Amusement	+11.9%	+9.7%	+11.4%	+11.0%	+4.2%	+6.7%			
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%	+0.1%	+5.7%			
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%	(2.8)%	+0.1%			
Others	+9.5%	+11.5%	+11.9%	+11.0%	+9.7%	+13.7%			
Total sales	+8.0%	+7.7%	+8.9%	+8.1%	+3.0%	+4.8%			
Existing shops	104	104	103	※	102	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

The number of total 103 shops in August 2019. (Without 34 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 1,690 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 161 billion

(Base on the closing price on September 4, 2019 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 8, 2019)

Sales : Yen 109.30 billion

Operating income : Yen 11.87 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.90 billion

EPS : Yen 72.43

PBR : 2.60x (based on the closing price on September 4, 2019)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)