

November 8, 2019

To whom it may concern

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(Code: 4680 TSE First section)

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<Performance in October 2019>

1. Sales Performance in October 2019.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1, 419	(2. 4) %	(0.0)%
Amusement business	2, 801	(2.8)%	(2.0)%
Karaoke business	503	(2. 8) %	(0.4)%
Spo-cha business	797	+1.9%	+1.9%
Other business	233	+4. 6%	+7. 7%
Total sales	5, 756	(1.8)%	(0.5)%

2. Sales Performance in April 2019 ~ October 2019. (Accumulate)

(¥ million / round down)

		(1 1111111011	(1 million / round down)			
	Actual	VS Previous Year	VS Previous Year			
	(All Shops)	(All Shops)	(Existing Shops)			
Bowling business	12, 197	+1.1%	+2. 6%			
Amusement business	23, 255	+5. 6%	+6. 0%			
Karaoke business	4, 372	+1.8%	+3. 4%			
Spo-cha business	7, 607	+1.9%	+0. 9%			
Other business	1, 816	+8.8%	+10. 9%			
Total sales	49, 248	+3. 7%	+4. 3%			

3. Sales Performance about "Existing Shops"

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	10-20
Bowling	+4. 4%	+4. 8%	+6.0%	+5.0%	+4. 2%	+3.6%	(4. 5) %	+1.1%	+3.0%
Amusement	+11. 9%	+9. 7%	+11. 4%	+11.0%	+4. 2%	+6. 7%	+1.0%	+4. 2%	+7. 2%
Karaoke	+7. 4%	+7. 0%	+7. 4%	+7. 3%	+0. 1%	+5. 7%	(4. 2) %	+0. 9%	+3.9%
Spo-cha	+3. 4%	+6.3%	+6. 1%	+5. 2%	(2.8)%	+0. 1%	(7. 4) %	(2.8)%	+0.8%
Others	+9. 5%	+11. 5%	+11. 9%	+11.0%	+9. 7%	+13. 5%	+12. 2%	+11. 9%	+11. 4%
Total sales	+8.0%	+7. 7%	+8. 9%	+8. 1%	+3.0%	+4. 8%	(1.8)%	+2. 2%	+5.0%
Existing shops	104	104	103	*	102	103	103	*	*
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

	0ct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q	
Bowling	(0.0)%									
Amusement	(2.0)%									
Karaoke	(0.4)%									
Spo-cha	+1. 9%									
Others	+7. 7%									
Total sales	(0.5)%									
Existing	103	103	103	*	103	103	103	*	*	
shops	100	100	^	100	100	100	^	^		
VS Pre Year	+1	+1	(2)	±0	±0	+2	(1)	+1	+1	
(Sat/Sun/Hol)	+1	' '	• 1	(2)	<u></u> 0	<u>-</u> 0	٠.٢	(1)	'	'

[#] The number of total 103 shops in October 2019. (Without 35 shops in USA) Above sales data before audit by CPA.

[Note 1]

Share price: 1,419 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 135 billion (Base on the closing price on November 7, 2019 Japan time)

[Note 2]

[consolidated]

Business plan (forecast) for the current term. (Disclosed on November 8, 2019)

Sales: Yen 107.64 billion

Operating income : Yen 11.81 billion Ordinary income : Yen 11.60 billion

Net income: Yen 6.42 billion

EPS: Yen 67.39

PBR : 2.18x (based on the closing price on November 7, 2019)

No. of shares : 95,452,914 shares Accounting term : Year ended March 31

Securities code : $4680 \, (1st \, Section \, , Tokyo \, stock \, exchange)$