



April 7, 2020

To whom it may concern

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Round One Corporation
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<Performance in March 2020>

1. Sales Performance in March 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,328	(12.5)%	(11.1)%
Amusement business	2,673	(25.8)%	(25.4)%
Karaoke business	519	(34.7)%	(33.7)%
Spo-cha business	1,148	(39.4)%	(39.4)%
Other business	283	(1.8)%	+0.2%
Total sales	6,954	(24.8)%	(24.1)%

2. Sales Performance in April 2019 ~ March 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	21,830	(1.4)%	+0.2%
Amusement business	38,767	(0.1)%	+0.4%
Karaoke business	7,429	(2.9)%	(1.3)%
Spo-cha business	13,028	(3.3)%	(3.8)%
Other business	3,167	+8.4%	+10.6%
Total sales	84,224	(0.9)%	(0.1)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	+4.4%	+4.8%	+6.0%	+5.0%	+4.2%	+3.6%	(4.5)%	+1.1%	+3.0%
Amusement	+11.9%	+9.7%	+11.4%	+11.0%	+4.2%	+6.7%	+1.0%	+4.2%	+7.2%
Karaoke	+7.4%	+7.0%	+7.4%	+7.3%	+0.1%	+5.7%	(4.2)%	+0.9%	+3.9%
Spo-cha	+3.4%	+6.3%	+6.1%	+5.2%	(2.8)%	+0.1%	(7.4)%	(2.8)%	+0.8%
Others	+9.5%	+11.5%	+11.9%	+11.0%	+9.7%	+13.5%	+12.2%	+11.9%	+11.4%
Total sales	+8.0%	+7.7%	+8.9%	+8.1%	+3.0%	+4.8%	(1.8)%	+2.2%	+5.0%
Existing shops	104	104	103	※	102	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+2	+1	+3	(1)	+2	(1)	±0	+3

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	3Q-4Q
Bowling	+0.2%	(0.5)%	(2.2)%	(1.0)%	(1.3)%	+5.8%	(11.1)%	(3.4)%	(2.4)%
Amusement	(1.9)%	(3.9)%	(6.5)%	(4.3)%	(0.8)%	+4.1%	(25.4)%	(8.0)%	(6.2)%
Karaoke	(0.4)%	(1.4)%	(2.1)%	(1.4)%	+2.9%	+4.3%	(33.7)%	(10.5)%	(6.4)%
Spo-cha	+1.9%	(0.8)%	+2.8%	+1.5%	+6.2%	+6.0%	(39.4)%	(14.4)%	(8.4)%
Others	+8.2%	+10.6%	+10.8%	+9.9%	+12.9%	+17.3%	+0.2%	+9.6%	+9.7%
Total sales	(0.4)%	(1.9)%	(3.1)%	(1.9)%	+0.9%	+5.3%	(24.1)%	(7.5)%	(5.0)%
Existing shops	103	103	103	※	103	103	103	※	※
VS Pre Year (Sat/Sun/Hol)	+1	+1	(2)	±0	±0	+2	(1)	+1	+1

The number of total 103 shops in March 2020. (Without 41 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 577 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 55 billion

(Base on the closing price on April 6, 2020 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on November 8, 2019)

Sales : Yen 107.64 billion

Operating income : Yen 11.81 billion

Ordinary income : Yen 11.60 billion

Net income : Yen 6.42 billion

EPS : Yen 67.39

PBR : 0.89x (based on the closing price on April 6, 2020)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)