



June 4, 2020

To whom it may concern

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542-0076 Japan
Round One Corporation
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(Code : 4680 TSE First section)
<https://www.round1.co.jp>

<Performance in May 2020>

1. Sales Performance in May 2020.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	256	(86.4)%	(86.1)%
Amusement business	538	(84.0)%	(83.9)%
Karaoke business	45	(93.1)%	(93.0)%
Spo-cha business	80	(93.4)%	(93.4)%
Other business	95	(64.4)%	(63.7)%
Total sales	1,015	(86.2)%	(86.1)%

2. Sales Performance in April 2020 ~ May 2020. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	328	(91.0)%	(90.9)%
Amusement business	622	(90.5)%	(90.4)%
Karaoke business	57	(95.5)%	(95.4)%
Spo-cha business	102	(95.7)%	(95.7)%
Other business	173	(66.5)%	(65.8)%
Total sales	1,284	(91.1)%	(91.0)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(95.9)%	(86.1)%							
Amusement	(97.3)%	(83.9)%							
Karaoke	(97.9)%	(93.0)%							
Spo-cha	(98.1)%	(93.4)%							
Others	(68.1)%	(63.7)%							
Total sales	(96.1)%	(86.1)%							
Existing shops	103	103	103	—	103	103	103	—	—
VS Pre Year (Sat/Sun/Hol)	±0	+3	(2)	+1	+1	+1	(1)	+1	+2

The number of total 103 shops in May 2020. (Without 41 shops in USA)
Above sales data before audit by CPA.

[Note 1]

Share price: 942 Yen (trade unit:100 stock)

Market capitalization: approximately Yen 89 billion

(Base on the closing price on June 3, 2020 Japan time)

[Note 2]

【Forecasts for the FY2020. (April 1, 2020 to March 31, 2021)】

ROUND ONE Corporation has decided to close all of our stores and amusement facilities for the time being from April to avoid our customers and our employee get infected by the novel coronavirus disease (COVID-19). Forecasts of consolidated business results for the fiscal year ending March 31, 2021 is to be determined, as it is difficult to reasonably calculate the impact of the spread of the novel coronavirus disease (COVID-19) on business activities and business results. The information will be disclosed once it is possible to make rational calculations in future.

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1st Section ,Tokyo stock exchange)