



December 9, 2021

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C. E. O. Masahiko Sugino
(Code : 4680 TSE First section)
<https://www.round1.co.jp/>

<Performance in November 2021>

1. Sales Performance in November 2021.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with usual (Existing Stores)
Bowling	1,142	(16.1)%
Amusement	2,825	+6.0%
Karaoke	382	(18.0)%
Spo-cha	720	(6.8)%
Other	194	(11.1)%
Total sales	5,266	(4.1)%

2. Sales Performance in April 2021 ~ November 2021. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with usual (Existing Stores)
Bowling	7,794	(41.5)%
Amusement	20,121	(21.3)%
Karaoke	1,871	(59.6)%
Spo-cha	4,993	(40.5)%
Other	1,430	(27.7)%
Total sales	36,211	(32.8)%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.
- ④ The above percentage is a comparison with the same month from February 2019 to January 2020.

3. Sales Trend “Comparison with usual of existing stores”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(38.4)%	(55.2)%	(57.0)%	(50.1)%	(36.8)%	(43.9)%	(51.0)%	(44.0)%	(47.0)%
Amusement	(28.4)%	(38.2)%	(40.2)%	(35.6)%	(12.7)%	(27.0)%	(27.2)%	(22.7)%	(28.7)%
Karaoke	(56.8)%	(71.6)%	(69.1)%	(65.8)%	(48.7)%	(75.6)%	(87.9)%	(71.2)%	(68.6)%
Spo-cha	(43.7)%	(56.4)%	(55.2)%	(51.5)%	(26.0)%	(39.9)%	(53.8)%	(40.4)%	(45.7)%
Others	(16.2)%	(42.9)%	(39.0)%	(33.0)%	(22.4)%	(31.4)%	(36.4)%	(30.3)%	(31.6)%
Total sales	(35.6)%	(48.6)%	(49.2)%	(44.4)%	(23.9)%	(37.6)%	(42.6)%	(35.1)%	(39.5)%
Existing stores	99	99	99	—	99	99	98	—	—
No. of Sat/Sun/Hol over the compared period	(1)	+1	(2)	(2)	+2	±0	(1)	+1	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 nd half
Bowling	(24.6)%	(16.1)%							
Amusement	+7.7%	+6.0%							
Karaoke	(29.9)%	(18.0)%							
Spo-cha	(27.7)%	(6.8)%							
Others	(17.3)%	(11.1)%							
Total sales	(9.5)%	(4.1)%							
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	±0	(1)	(1)	+1	+1	(2)	±0	(1)

The number of stores: 99 stores (excluding 49 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.