



October 6, 2022

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C.E.O. and President and Executive Officer
Masahiko Sugino
(Code : 4680 TSE Prime Market)
<https://www.round1.co.jp>

<Performance in September 2022>

1. Sales Performance in September 2022.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	1,501	(8.7)%
Amusement	3,851	+19.6%
Karaoke	525	(8.3)%
Spo-cha	996	(1.7)%
Other	242	(5.5)%
Total sales	7,116	+6.0%

2. Sales Performance in April 2022 ~ September 2022. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with FY 2020.3 (Existing Stores)
Bowling	9,135	(13.5)%
Amusement	22,707	+11.3%
Karaoke	3,087	(16.0)%
Spo-cha	6,197	(10.8)%
Other	1,422	(6.2)%
Total sales	42,549	(1.3)%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with FY 2020.3 (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	(20.7)%	(10.2)%	(17.1)%	(15.8)%	(6.3)%	(16.6)%	(8.7)%	(11.2)%	(13.5)%
Amusement	+3.0%	+13.8%	+3.5%	+7.0%	+18.1%	+9.5%	+19.6%	+15.1%	+11.3%
Karaoke	(24.2)%	(10.9)%	(19.8)%	(18.2)%	(8.2)%	(22.6)%	(8.3)%	(14.1)%	(16.0)%
Spo-cha	(18.7)%	(7.6)%	(15.4)%	(13.7)%	(0.7)%	(15.8)%	(1.7)%	(8.2)%	(10.8)%
Others	(4.1)%	(6.5)%	(7.7)%	(6.1)%	(1.1)%	(11.1)%	(5.5)%	(6.2)%	(6.2)%
Total sales	(9.3)%	+1.3%	(6.9)%	(4.8)%	+6.7%	(4.6)%	+6.0%	+1.8%	(1.3)%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	±0	(2)	(2)	+2	(1)	(1)	±0	(2)

The number of stores: 99 stores (excluding 53 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.