



March 9, 2023

To whom it may concern

5-1-60 Namba Chuo-ku Osaka City OSAKA
542-0076 Japan
Round One Corporation
C.E.O. and President and Executive Officer
Masahiko Sugino
(Code : 4680 TSE Prime Market)
<https://www.round1.co.jp>

<Performance in February 2023>

1. Sales Performance in February 2023.

(¥ million, Comparison %)

| | Actual (All Stores) | Comparison with FY 2020.3 (Existing Stores) |
|-------------|------------------------|--|
| Bowling | 1,523 | (12.2)% |
| Amusement | 3,640 | +23.0% |
| Karaoke | 519 | (7.1)% |
| Spo-cha | 1,117 | +3.4% |
| Other | 262 | (0.3)% |
| Total sales | 7,064 | +7.0% |

2. Sales Performance in April 2022 ~ February 2023. (Accumulate)

(¥ million, Comparison %)

| | Actual (All Stores) | Comparison with FY 2020.3 (Existing Stores) |
|-------------|------------------------|--|
| Bowling | 17,051 | (10.7)% |
| Amusement | 42,625 | +18.5% |
| Karaoke | 5,934 | (9.8)% |
| Spo-cha | 11,575 | (4.4)% |
| Other | 2,719 | (2.0)% |
| Total sales | 79,906 | +4.4% |

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

3. Sales Trend “Comparison with FY 2020.3 (Existing Stores)”

| | Apr | May | Jun | 1Q | Jul | Aug | Sep | 2Q | 1 st half |
|---|---------|---------|---------|---------|--------|---------|--------|---------|----------------------|
| Bowling | (20.7)% | (10.2)% | (17.1)% | (15.8)% | (6.3)% | (16.6)% | (8.7)% | (11.2)% | (13.5)% |
| Amusement | +3.0% | +13.8% | +3.5% | +7.0% | +18.1% | +9.5% | +19.6% | +15.1% | +11.3% |
| Karaoke | (24.2)% | (10.9)% | (19.8)% | (18.2)% | (8.2)% | (22.6)% | (8.1)% | (14.0)% | (16.0)% |
| Spo-cha | (18.7)% | (7.6)% | (15.4)% | (13.7)% | (0.7)% | (15.8)% | (1.8)% | (8.2)% | (10.8)% |
| Others | (4.1)% | (6.5)% | (7.7)% | (6.1)% | (1.1)% | (11.1)% | (5.1)% | (6.1)% | (6.1)% |
| Total sales | (9.3)% | +1.3% | (6.9)% | (4.8)% | +6.7% | (4.6)% | +6.1% | +1.8% | (1.3)% |
| Existing stores | 98 | 98 | 98 | — | 98 | 98 | 98 | — | — |
| No. of Sat/Sun/Hol over the compared period | ±0 | ±0 | (2) | (2) | +2 | (1) | (1) | ±0 | (2) |

| | Oct | Nov | Dec | 3Q | Jan | Feb | Mar | 4Q | 2 nd half |
|---|--------|--------|--------|--------|--------|---------|-----|-----|----------------------|
| Bowling | (1.5)% | (6.8)% | (8.5)% | (5.9)% | (6.5)% | (12.2)% | | | |
| Amusement | +38.0% | +27.7% | +26.7% | +30.6% | +25.4% | +23.0% | | | |
| Karaoke | +10.9% | (0.8)% | (6.3)% | +0.8% | (4.9)% | (7.1)% | | | |
| Spo-cha | +18.1% | +4.6% | (0.7)% | +6.6% | +0.8% | +3.4% | | | |
| Others | +7.6% | +6.2% | +1.3% | +4.8% | +1.0% | (0.3)% | | | |
| Total sales | +21.9% | +12.6% | +9.4% | +14.3% | +9.6% | +7.0% | | | |
| Existing stores | 98 | 98 | 98 | — | 97 | 97 | 97 | — | — |
| No. of Sat/Sun/Hol over the compared period | +1 | ±0 | ±0 | +1 | +1 | (2) | (2) | (3) | (2) |

The number of stores: 98 stores (excluding 52 stores in abroad)

The report of monthly sales performance is disclosed approximately between the 5th and 11th.

The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.