



December 6, 2023

To whom it may concern

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Round One Corporation  
C.E.O. and President and Executive Officer  
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**<Performance in November 2023>**

1. Sales Performance in November 2023.

(¥ million, Comparison %)

|             | Actual<br>(All Stores) | Comparison with Previous Year<br>(Existing Stores) |
|-------------|------------------------|--|
| Bowling     | 1,402                  | +11.0%   |
| Amusement   | 3,390                  | (0.4)%   |
| Karaoke     | 515                    | +10.1%   |
| Spo-cha     | 945                    | +16.6%   |
| Other       | 236                    | +2.1%  |
| Total sales | 6,491                  | +5.0%  |

2. Sales Performance in April 2023 ~ November 2023. (Accumulate)

(¥ million, Comparison %)

|             | Actual<br>(All Stores) | Comparison with Previous Year<br>(Existing Stores) |
|-------------|------------------------|--|
| Bowling     | 13,053                 | +11.0%   |
| Amusement   | 31,899                 | +5.3%  |
| Karaoke     | 4,915                  | +20.2%   |
| Spo-cha     | 9,462                  | +17.1%   |
| Other       | 2,132                  | +13.0%   |
| Total sales | 61,462                 | +9.6%  |

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

### 3. Sales Trend “Comparison with Previous Year (Existing Stores)”

|   | Apr    | May    | Jun    | 1Q     | Jul    | Aug    | Sep    | 2Q     | 1 <sup>st</sup> half |
|---|--------|--------|--------|--------|--------|--------|--------|--------|----------------------|
| Bowling                                     | +19.2% | +9.0%  | +8.4%  | +12.0% | +9.2%  | +16.3% | +7.2%  | +11.3% | +11.6%               |
| Amusement                                   | +13.8% | +8.3%  | +5.7%  | +9.2%  | +5.4%  | +8.9%  | +2.4%  | +5.8%  | +7.3%                |
| Karaoke                                     | +32.4% | +22.8% | +20.4% | +25.0% | +22.8% | +36.1% | +14.6% | +25.0% | +25.0%               |
| Spo-cha                                     | +34.4% | +14.5% | +8.5%  | +19.6% | +12.9% | +32.3% | +0.7%  | +17.7% | +18.6%               |
| Others                                      | +21.8% | +17.3% | +14.1% | +17.8% | +13.4% | +20.0% | +11.1% | +15.0% | +16.3%               |
| Total sales                                 | +19.8% | +10.7% | +8.1%  | +12.8% | +8.7%  | +16.4% | +4.4%  | +10.3% | +11.5%               |
| Existing stores                             | 98     | 98     | 98     | —      | 98     | 98     | 98     | —      | —                    |
| No. of Sat/Sun/Hol over the compared period | ±0     | (1)    | ±0     | (1)    | ±0     | ±0     | ±0     | ±0     | (1)                  |

|   | Oct    | Nov    | Dec | 3Q | Jan | Feb | Mar | 4Q | 2 <sup>nd</sup> half |
|---|--------|--------|-----|----|-----|-----|-----|----|----------------------|
| Bowling                                     | +6.4%  | +11.0% |     |    |     |     |     |    |                      |
| Amusement                                   | (1.5)% | (0.4)% |     |    |     |     |     |    |                      |
| Karaoke                                     | +1.3%  | +10.1% |     |    |     |     |     |    |                      |
| Spo-cha                                     | +7.7%  | +16.6% |     |    |     |     |     |    |                      |
| Others                                      | +4.4%  | +2.1%  |     |    |     |     |     |    |                      |
| Total sales                                 | +1.7%  | +5.0%  |     |    |     |     |     |    |                      |
| Existing stores                             | 98     | 98     | 98  | —  | 98  | 98  | 98  | —  | —                    |
| No. of Sat/Sun/Hol over the compared period | (1)    | ±0     | +1  | ±0 | ±0  | +1  | +2  | +3 | +3                   |

# The number of stores: 100 stores (excluding 52 stores in abroad)

# The report of monthly sales performance is disclosed approximately between the 5th and 11th.

# The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.