



January 11, 2024

To whom it may concern

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Round One Corporation  
C.E.O. and President and Executive Officer  
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**<Performance in December 2023>**

1. Sales Performance in December 2023.

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	1,899	+11.0%
Amusement	4,490	+4.4%
Karaoke	733	+14.4%
Spo-cha	1,264	+15.6%
Other	283	+7.2%
Total sales	8,671	+8.2%

2. Sales Performance in April 2023 ~ December 2023. (Accumulate)

(¥ million, Comparison %)

	Actual (All Stores)	Comparison with Previous Year (Existing Stores)
Bowling	14,956	+11.0%
Amusement	36,375	+5.2%
Karaoke	5,646	+19.4%
Spo-cha	10,726	+16.9%
Other	2,417	+12.4%
Total sales	70,122	+9.4%

- ① The sales are rounded down to the nearest million yen.
- ② The sales have not yet been audited by the audit corporation.
- ③ The figures show domestic sales excluding online crane game.

### 3. Sales Trend “Comparison with Previous Year (Existing Stores)”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 <sup>st</sup> half
Bowling	+19.2%	+9.0%	+8.4%	+12.0%	+9.2%	+16.3%	+7.2%	+11.3%	+11.6%
Amusement	+13.8%	+8.3%	+5.7%	+9.2%	+5.4%	+8.9%	+2.4%	+5.8%	+7.3%
Karaoke	+32.4%	+22.8%	+20.4%	+25.0%	+22.8%	+36.1%	+14.6%	+25.0%	+25.0%
Spo-cha	+34.4%	+14.5%	+8.5%	+19.6%	+12.9%	+32.3%	+0.7%	+17.7%	+18.6%
Others	+21.8%	+17.3%	+14.1%	+17.8%	+13.4%	+20.0%	+11.1%	+15.0%	+16.3%
Total sales	+19.8%	+10.7%	+8.1%	+12.8%	+8.7%	+16.4%	+4.4%	+10.3%	+11.5%
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct	Nov	Dec	3Q	Jan	Feb	Mar	4Q	2 <sup>nd</sup> half
Bowling	+6.4%	+11.3%	+11.0%	+9.6%					
Amusement	(1.5)%	(0.9)%	+4.4%	+0.8%					
Karaoke	+1.3%	+9.6%	+14.4%	+8.8%					
Spo-cha	+7.7%	+16.6%	+15.6%	+13.2%					
Others	+4.4%	+2.6%	+7.2%	+4.8%					
Total sales	+1.7%	+4.9%	+8.2%	+5.1%					
Existing stores	98	98	98	—	98	98	98	—	—
No. of Sat/Sun/Hol over the compared period	(1)	±0	+1	±0	±0	+1	+2	+3	+3

# The number of stores: 100 stores (excluding 53 stores in abroad)

# The report of monthly sales performance is disclosed approximately between the 5th and 11th.

# The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.