



October 9, 2012

To whom it may concern

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 Round One Corporation
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 (Code : 4680 TSE/OSE First section)
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< Performance in September 2012 >

1. Sales Performance in September 2012.

(¥ million / rounddown)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,400	(8.2)%	(10.6)%
Amusement business	2,811	(8.1)%	(12.1)%
Karaoke business	686	+3.7%	+0.1%
Spo-cha business	849	+17.7%	+6.2%
Other business	250	(5.3)%	(6.9)%
Total sales	6,997	(4.4)%	(8.4)%

2. Sales Performance in April 2012 ~ September 2012. (Accumulate)

(¥ million / rounddown)

	Plan (All Shops)	Actual (All Shops)	Different (All Shops)
Bowling business	15,600	14,763	(836)
Amusement business	18,000	17,450	(549)
Karaoke business	4,000	4,054	+54
Spo-cha business	5,200	5,227	+27
Other business	1,600	1,493	(106)
Total sales	44,400	42,990	(1,409)

	VS Plan (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	(5.4)%	(10.2)%	(12.9)%
Amusement business	(3.1)%	(7.2)%	(12.2)%
Karaoke business	+1.4%	(1.6)%	(5.2)%
Spo-cha business	+0.5%	+9.8%	(0.2)%
Other business	(6.6)%	(6.4)%	(8.5)%
Total sales	(3.2)%	(6.0)%	(10.4)%

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(11.7)%	(18.5)%	(8.4)%	(13.3)%	(14.8)%	(12.3)%	(10.6)%	(12.5)%	(12.9)%
Amusement	(10.4)%	(13.5)%	(9.9)%	(11.4)%	(14.6)%	(12.2)%	(12.1)%	(12.9)%	(12.2)%
Karaoke	(7.8)%	(12.7)%	(0.9)%	(7.5)%	(6.7)%	(2.6)%	+0.1%	(3.1)%	(5.2)%
Spo-cha	+4.2%	(12.7)%	+0.6%	(3.8)%	(2.9)%	+4.5%	+6.2%	+3.0%	(0.2)%
Others	(6.2)%	(10.6)%	(4.9)%	(7.4)%	(12.0)%	(9.8)%	(6.9)%	(9.6)%	(8.5)%
Total sales	(9.1)%	(15.1)%	(7.4)%	(10.9)%	(12.7)%	(9.2)%	(8.4)%	(10.1)%	(10.4)%
Existing shops	108	108	108	※	108	108	107	※	※
VS Pre Year (Sat/Sun/Hol)	±0	(2)	+1	(1)	(1)	±0	+1	±0	(1)

The number of total 110 shops in September 2012. (Without two shops in USA)

Above sales data before audit by CPA.

The Mizuho shop was closed on September 2, 2012.

[Note 1]

Share price: 376 Yen (trade unit: 100 stocks)

Market capitalization: approximately Yen 35.9 billion

(Base on the closing price on October 5, 2012 Japan time)

[Note 2]

【 consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 11, 2012)

Sales : Yen 90.00 billion

Operating income : Yen 14.10 billion

Ordinary income : Yen 10.00 billion

Net income : Yen 1.00 billion

【 non - consolidated 】

Business plan (forecast) for the current term. (Disclosed on May 11, 2012)

Sales : Yen 89.00 billion

Ordinary income : Yen 10.00 billion

Net income : Yen 1.00 billion

EPS (prospective) : Yen 10.47

PER (prospective) : 35.9x (based on the closing price on October 6, 2012)

PBR : 0.45x (based on the closing price on October 6, 2012)

No. of shares : 95,452,914 shares

Accounting term : Year ended March 31

Securities code : 4680(1' st Section, Tokyo & Osaka stock exchange)