

August 8, 2025

To whom it may concern

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https://www.round1-group.co.jp/

<Performance in July 2025>

1. Sales in FY 2026.3 (Japan)

(¥ million, Comparison %)

	Jul	-25	Accumu late			
	Actual (All Stores)	Comparison with Previous Year (Existing Stores)	Actual (All Stores)	Comparison with Previous Year (Existing Stores)		
Bowling	1, 716	+6. 5%	7, 055	+2. 9%		
Amusement	4, 477	+11.6%	16, 762	+9. 8%		
Karaoke	714	+6. 4%	2, 650	+1. 2%		
Spo-cha	1, 164	(0.4)%	5, 153	+3. 8%		
Other	291	+7. 9%	1, 165	+4. 2%		
Total sales	8, 363	+8. 2%	32, 787	+6. 4%		

2. Sales in FY 2026.3 (The USA)

(\$ thousand, Comparison %)

	Jul	-25	Accumulate			
	Actual (All Stores)	Comparison with Previous Year (Existing Stores)	Actual (All Stores)	Comparison with Previous Year (Existing Stores)		
Bowling	4, 052	(0.4)%	15, 401	+1.4%		
Amusement	35, 225	+0. 4%	132, 372	+3. 1%		
Food, Party, etc.	5, 816	+1.9%	23, 837	+2. 3%		
Spo-cha	1, 106	+0. 6%	4, 019	+0. 2%		
Total sales	46, 200	+0. 5%	175, 631	+2. 7%		

*Taking into account the rebound from the initial boost by store openings in the previous fiscal year, the actual increase of the year-on-year comparison of total sales in July 2025 is estimated to be approximately 5%.

- ① The sales are rounded down to the nearest million yen or thousand dollars.
- 2 The sales have not yet been audited by the audit corporation.

3. Sales Trend "Comparison with Previous Year (Existing Stores)" (Japan)

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+0. 1%	+3.0%	+2. 2%	+1. 8%	+6.5%				
Amusement	+9. 4%	+12. 9%	+4. 9%	+9. 1%	+11.6%				
Karaoke	(2. 1) %	+2. 5%	(2.4)%	(0.6)%	+6. 4%				
Spo-cha	+7. 9%	+10. 1%	(4. 2) %	+5. 1%	(0.4)%				
Others	+1.5%	+4. 2%	+3. 2%	+3.0%	+7. 9%				
Total sales	+5. 7%	+9.0%	+2. 3%	+5. 8%	+8. 2%				
Existing stores	98	99	99	_	99			_	_
No. of Sat/Sun/Hol over the compared period	±0	+1	(1)	±0	±0	+1	(1)	±0	±0

4. Sales Trend "Comparison with Previous Year (Existing Stores)" (The USA)

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1 st half
Bowling	+3. 5%	+3. 9%	(0.8)%	+2. 1%	(0. 4) %				
Amusement	+3. 8%	+9. 6%	(0.4)%	+4. 2%	+0. 4%				
Food, Party, etc.	+1.1%	+6. 0%	+0. 2%	+2. 4%	+1.9%				
Spo-cha	(4.9)%	(3. 3) %	+8. 3%	+0. 1%	+0. 6%				
Total sales	+3. 2%	+8. 2%	(0.1)%	+3.6%	+0. 5%				
Existing stores	49	50	50	_	51			_	_

- # The number of stores: Japan 99 stores, The USA 57 stores, China 4 stores.
- # The report of monthly sales performance is disclosed approximately between the 5th and 11th.
- # The date of disclosure changes each month, because the timing of aggregating amusement sales differs depending on the holidays and the day of the week at the beginning of the month.